



5

Translating the vision – the Action Plan

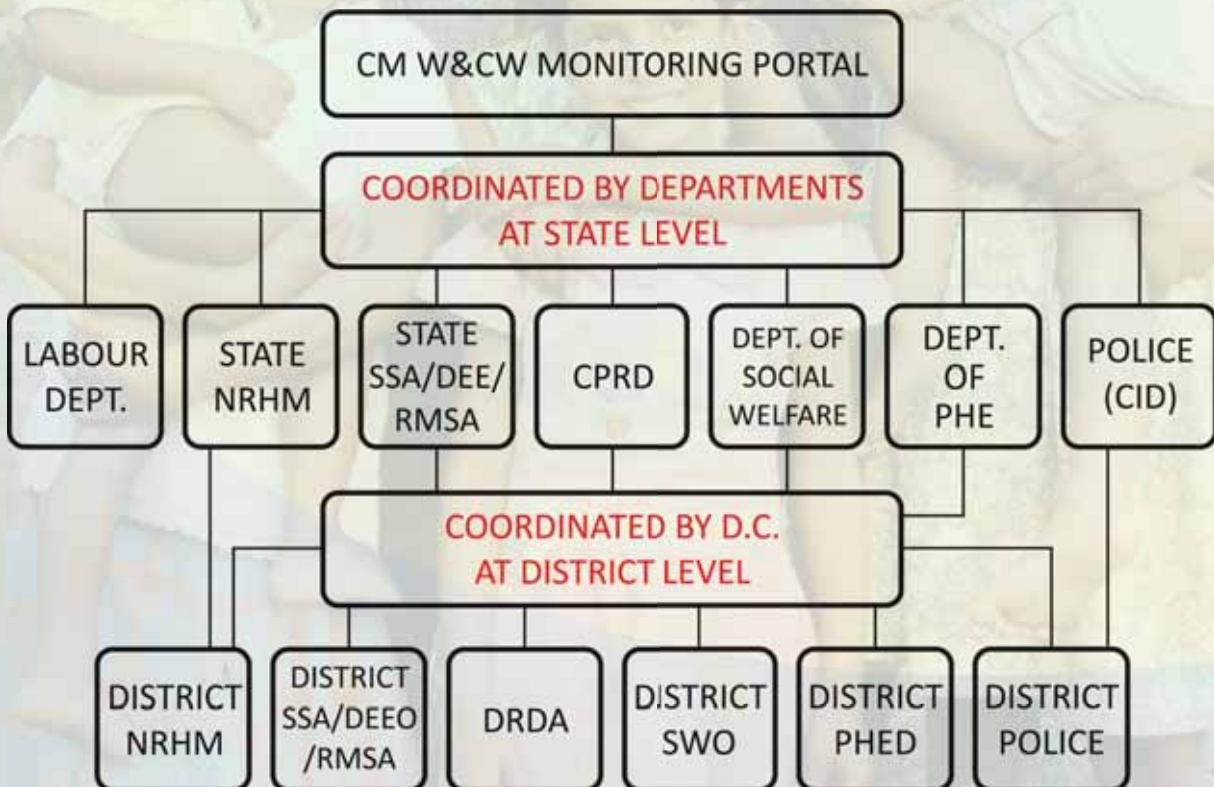
The C.M's Vision to improve the status of women and children of Assam shall be put into action by envisaging goals for each department of the state government to achieve. Separately, the progress towards the achievement of these goals shall be reviewed based on specific monitorable indicators and system of review meetings on a quarterly basis at the level of the Chief Secretary and a quarterly/ half yearly review under the chairmanship of the Chief Minister shall be institutionalised.

Independent evaluation studies and monitoring by independent monitors from time to time will be undertaken by the Planning & Development Department. The tea garden areas and char areas would be the focus areas for achieving the Goals.

The Panchayati Raj institutions would be closely associated and encouraged to achieved the outcomes.

The Departments would be advised to implement gender sensitive policies addressing concerns of women relating to food security, income generation, fuel, electricity, shelter, public transport etc.

A web portal on key indicators and performance appraisal report shall be hosted which shall allow for scrutiny of the progress from any convenient quarter.



ANNEXURE-I

Sector/ Department wise Monitorable Indicators

Health and Family Welfare Department

Monitorable Indicators

Sl.	Monitorable Indicators	Data to be filled (numerator)	Master Data (Denominator)	Percentage / Ratio
1	Maternal Mortality (No. of Maternal Death against total expected deliveries)	No of Maternal Death Reported	Probable Maternal Deaths	Percentage
2	Neo-Natal Mortality (No of Neo-Natal Death against Total Expected Deliveries)	No of Neo-natal death reported	Probable Neo Natal Deaths.	Percentage
3	PCPNDT Observance (No of cases registered under Form F to Total ultrasound centre in the District)	No of registered genetic clinics maintaining Form F	Total number of clinics registered	Percentage
4	Sex Ratio at Birth	Live Birth- Female / Live Birth - Male	Sex ratio at Birth.	Ratio
5	Children Immunization (No of Children fully immunized against target)	No of Children (0-1 Year) fully Immunized	Total no of Children of that Age Group (Annual Target of Infants 0-1 years)	Percentage
6	Anemia in pregnant women (Pregnant Women with Hb count < 11 to Total expected pregnancies)	No of Pregnant Women with Hb count < 11	No of Pregnant Women Registered for ANC	Percentage
7	Sterilization (No of Sterilization against ELA)	Total Sterilization (Male & Female)	Expected Level of Achievement (ELA for Sterilization)	Percentage
8	IUD (No of IUD Against ELA)	Total IUD insertion	Expected Level of Achievement (ELA for IUCD)	Percentage
9	Institutional Delivery (No of Institutional Delivery Reported (Public + Pvt.))	No. of institutional delivery reported (Public+Pvt.)	No of Deliveries Expected during the period	Percentage

Social Welfare Department

Monitorable Indicators

Sl. No.	Indicator	Data to be filled	Master Data of district	Percentage /Ratio
1	No. of days provided Take Home Ration (THR) against number of pregnant women registered with AWCs	No. of days provided Take Home Ration (THR)	Total of 300 days	



Sl. No.	Indicator	Data to be filled	Master Data of district	Percentage /Ratio
2	No. of pregnant mothers provided Take Home Ration (THR) against number of pregnant women registered with AWCs	No. of pregnant mothers provided Take Home Ration (THR)	Total no. of pregnant women registered with AWCs	
3	No. of (0-5) children registered in AWC and number weighed and number found (A) Normal (B) Moderately underweight (C) Severely underweight	No. of children weighed and found normal (A)	No. of (0-5) children registered in AWC	
		No. of children weighed and found Moderately underweight (B)		
		No. of children weighed and found Severely underweight (C)		
3 (a)	Total no. of children (0-5) weighed against total no. of children registered in AWC	Total no. of children weighed (A+B+C)	No. of (0-5) children registered in AWC	
4	No. of days Adolescent girls provided Take Home ration (THR) at AWC against total no. of girls registered at AWC	No. of days provided Take Home ration (THR) at AWC	Total of 300 days	
5	No. of Adolescent girls provided Take Home ration (THR) at AWC against total no.	No. of Adolescent girls provided Take Home ration (THR) at AWC	Total no. of Adolescent girls registered at AWC	
6	No. of days malnourished children (6 mths-3 years) provided Take Home ration (THR)at AWC against total no. registered at AWC	No. of days malnourished children provided Take Home ration (THR)at AWC	Total of 300 days	
7	No. of malnourished children (6 mths-3 years) provided Take Home ration (THR)at AWC against total no. registered at AWC	No. of malnourished children provided Take Home ration (THR)at AWC	Total no. of malnourished children (6 mths-3 years) registered at AWC	
8	No. of days hot cooked meal provided to children (3-5) attending AWC centers against desirable 300 days	No. of days hot cooked meal provided to children (3-5) attending AWC centers in every quarter	Desirable 300 days	
9	No. of Anganwadi Matri Sahayak Got constituted	No. of Anganwadi Matri Sahayak Got constituted	Total No.s of AWCs of the Department.	



Elementary Education Department (S.S.A)

Monitorable Indicators

Sl	Indicator	Data to be filled	Master Data of the district	Percentage/ Ratio
1	No. of out of School girls identified and enrolled in neighborhood schools and provided special training against total number of Out of School girls in 6-14 years age group.	No. of girls out of schools main streamed after special training:	Total no. of Out of School Girls	
2	No. of days provided Mid day Meal in school against total number of children (6-14) attending Govt schools	No. of days provided Mid day Meal in School :	LP - 210 days UP - 220 days	
3	Number of children provided Mid day Meal in school against total number of children (6-14) attending Govt. schools	No. of children provided Mid day Meal in school :	Number of children (6-14) attending Govt. Schools	
4	No. of Teachers Trained as per RTE norms against total number of teachers to be trained	No. of Teachers trained as per RTE norms :	Total number of Teachers to be trained	
5	No. of School with Pupil Teacher Ratio above 30 in LP against total number of schools	No. of schools with Pupil Teacher Ratio above 30 in LP	Total number of LP schools	
6	No. of schools with Pupil Teacher Ratio above 35 in UP against total number of schools	No. of schools with Pupil Teacher Ratio above 35 in UP	Total number of UP schools	
7	Trend of drop out rate for girls; primary/upper primary	Trend of drop out rate for girls, primary Trend of drop out rate for girls, upper primary	Trend of drop out rate for girls, primary Trend of drop out rate for girls, upper primary	

RMSA/Secondary Education Department

Monitorable Indicators

Sl	Indicator	Data to be filled	Master Data of the district	Percentage/ Ratio
1	GER of Girl's students in secondary sections for a particular academic year	GER of Girl's students in secondary sections for a particular academic year	Target for the year	
2	Number of model schools and girls hostel constructed every calendar year	Physical progress of model schools and girls hostel construction in every calendar year	Target for the year	
3	Reduction of dropout rates by 50% of the level of the year (2010-11) in 14 districts namely Baksa, Bongaigaon, Cachar, Chirang, Dhubri, Dibrugarh, Golaghat, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Nalbari, Tinsukia and Udalguri	Dropout rates of these 14 Districts for a particular year	Target proposed for class IX and X for the year	



Labour & Employment Department

Objectives

Sl. No.	Indicator	Data to be filled	Master Data of district	Percentage /Ratio
1	Child labour mainstreamed	No. of children mainstreamed	Total No. of child labour reported	Percentage
2	Child labour employers prosecuted	No. of prosecutions launched	Total No. of prosecutions	

PHE Department

Monitorable Indicators

a. Drinking Water Sector:

Sl. No.	Indicators	Data to be filled up	Master Data of district	Percentage / Ratio
1	Rural Habitations with access to Drinking Water sources	Nos. of rural Habitations covered with Drinking Water sources	Nos. of rural Habitations	
2	Quality affected rural Habitations provided with safe Drinking Water	Nos. of quality effected rural Habitations provided with safe Drinking Water	Nos. of quality affected rural Habitations	
3	Rural Schools with access to safe Drinking Water sources	Nos. of rural Govt. Schools provided with safe Drinking Water sources	Nos of Rural Govt. Schools	

b. Rural Sanitation Sector :

Sl. No.	Indicators	Data to be filled up	Master Data of district as per Sanctioned status	Percentage / Ratio
1	Rural Households with access to sanitary Toilet	Nos of rural BPL Households provided with Sanitary Toilets	Nos of rural BPL Households sanitary toilets	
2		Nos of rural APL Households covered with Sanitary Toilets	Nos of rural APL Households sanitary toilets	
3	Rural Schools with access to Sanitary Toilet	Nos of rural Govt. Schools provided with sanitary Toilet facilities	Nos of rural Govt. School sanitary toilets	
4	Rural Anganwadi Centres with access to Sanitary Toilet	Nos of rural Govt. Anganwadi Centres (Govt. bldg) provided with Sanitary Toilet facilities	Nos of rural Govt. Anganwadi Centre Sanitary Toilet	
5	Gaon Panchayats awarded Nirmal Gram Puraskar	No. of Gaon Panchayats awarded Nirmal Gram Puraskar in that year	Total number of Gaon Panchayats	



Home & Political Department

Monitorable Indicators

Sl. No.	Indicator	Success Indicator	Base Data	Percentage/Ratio	Cumulative ratio of previous period
1.	No. of Police Stations where Women Cells have been operationalized	Number	Number of Police Stations in the districts		
2.	No. of cases relating to incidents of crime against Women	No. of cases charge sheeted	No. of cases registered relating to crime against women in the district		
		No. of cases resulting into conviction			
3	Efficacy of Criminal Justice system in effectively disposing the cases relating to Human Trafficking	No. of cases charge sheeted	No. of cases registered relating to human trafficking (girl/women and child) in the district		
		No. of cases resulting into conviction			
4	Efficacy of Criminal Justice system in effectively disposing the cases relating to Witch Hunting	No. of cases charge sheeted	No. of cases registered relating to Witch Hunting (girl/women and child)		
		No. of cases resulting into conviction			



P & RD Department

Monitorable Indicators

Sl. No.	Indicator	Data to be filled	Master Data of district	Percentage / Ratio
1	No. of women SHGs earning Rs 10000/pm or above against total women SHGs in districts under SGSY/NRLM	No. of women SHGs earning Rs 10,000/pm	Total women SHGs in districts under SGSY/NRLM	
2	No. of women job card holders provided employment under MGNREGA against total job card holders provided employment	No. of women job card holders provided employment under MGNREGA	Total job card holders provided employment	
3	No. of female Mates and % to male Mates under MGNREGA	No. of female Mates under MGNREGA	Total no. of mates	
4	Elected women Panchayat representatives trained against total no. of elected women Panchayat representatives	No. of elected women representatives trained	Total no. of elected women Panchayat representatives	





Photo courtesy UNICEF, NRHM Assam and PHED